State of California Business, Transportation an

Business, Transportation and Housing Agency

Department of Transportation

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Chief

Division of Budgets (916) 654-4556

HIGHWAY FINANCIAL MATTERS

Allocations for EEM Projects Resolution: FP-01-14

CTC Meeting: A

August 22-23, 2001

Agenda Item:

2.5c.(3)

Original Signed By

MARK LEJA

Acting Chief Financial Officer

August 1, 2001

<u>ALLOCATIONS FOR LOCAL ASSISTANCE</u> ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-14

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,604,000 be allocated from the Budget Act of 2001, Item 2660-101-0183 for eight (8) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$3,604,000 in State funds for eight (8) EEM projects included in the approved project list at an estimated cost of \$27,084,000 including \$23,480,000 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

CTC Financial Vote List
2.5 Highway Financial Matters August 22-23, 2001

Project # Allocation Amount	Decised Title		Dudget Veer	
Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-01-14	
\$500,000 Shasta Land Trust SHASTA RTPA 02-Shasta Senate: 04	Fenwood Partners Property project. In Shasta County between Dersch Road and Sacramento River east of the city of Anderson. Acquire a conservation easement over the 2,180-acre Fenwood Partners property to protect the landscape, and	#11-042 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
Assembly: 02	natural and cultural resources of the property. (Contributions from other sources: \$800,000).	4000,000		4000,000
2 \$1,000,000 The Trust for Public Land	Cowell Ranch Acquisition project. In eastern Contra Costa County southwest of the city of Brentwood off Deer Valley Road.	#11-043 EEM / 01-02	2001-02 101-0183 20.30.207.811	\$1,000,000
MTC 04-Contra Costa Senate: 07 Assembly: 11	Purchase the Cowell Ranch property, approximately 3,942 acres, for habitat and scenic view shed protection. (Contributions from other sources: \$12,500,000).	\$1,000,000	EEM	\$1,000,000
3 \$250,000 City of San Luis Obispo	Johnson Ranch Acquisition project. In San Luis Obispo County adjacent to Highway 101 about one mile southwest of the city of San Luis Obispo. Acquire 242 acre Johnson Ranch for wildlife habitat and scenic lands conservation and recreational access. (Contributions from other sources: \$1,350,000).	#11-025 EEM / 01-02	2001-02 101-0183 20.30.207.811 EEM	\$250,000
SLOCOG 05- San Luis Obispo Senate: 18 Assembly: 33, 35		\$250,000		\$250,000
4 \$500,000 The Trust for Public Land SLOCOG	Morro Bay Dunes: Powell II project. In San Luis Obispo County off Sage Avenue in the city of San Luis Obispo. Acquire 20 acres of the 40-acre Powell II property to	#11-006 EEM / 01-02	2001-02 101-0183 20.30.207.811 EEM	\$500,000
05-San Luis Obispo Senate: 18 Assembly: 33, 35	preserve critical riparian and upland habitat. (Contributions from other sources: \$250,000).	\$500,000	EEIVI	\$500,000
5 \$500,000 Department of Parks and Recreation	Hollister Peak Ranch South Parcel Acquisition project. In San Luis Obispo County approximately three miles east of Morro Bay along SR 1.	#11-007 EEM / 01-02	2001-02 101-0183 20.30.207.811	\$500,000
SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33, 35	Acquire a \pm 329-acre conservation easement on the Hollister Peak Ranch as a component of a larger effort to preserve one and a half miles of Chorro Creek and its associated floodplain in Morro Bay. (Contributions from other sources: \$2,000,000).	\$500,000	EEM	\$500,000
6 \$500,000 Land Trust for Santa Barbara County	Arroyo Hondo Preserve project. Located 15 miles west of the City of Santa Barbara along US 101.	#11-118 EEM / 01-02	2001-02 101-0183 20.30.207.811	\$500,000
SBCAG 5-Santa Barbara Senate: 18 Assembly: 35	Acquisition of a 782-acre property. (Contributions from other sources: \$6,295,000).	\$500,000	EEM	\$500,000
7 \$250,000 Center for Natural Lands Management	Willow Hole Preserve Sand Source/Transport Area Acquisition project. In Riverside County north of I-10 and Palm Springs near	#11-023 EEM / 01-02	2001-02 101-0183 20.30.207.811	\$250,000
RCTC 08-Riverside Senate: 37 Assembly: 80	Palm Drive and Varner Road. Acquire approximately 71 to 125 acres of land in the sand source/transport area for the Willow Hole Preserve. (Contributions from other sources: \$250,000).	\$250,000	EEM	\$250,000
\$104,000 Mother Lode Fair TUOLUMNE COG 10-Tuolumne Senate: 12 Assembly: 25	Mother Lode Fair - Greenbelt 2001 project. In Tuolumne County in the southwest portion of the city of Sonora adjacent to Business Routes 108 and 49. Provide a linkage of vegetation with adjacent greenbelt corridors and riparian areas by planting trees and shrubs over 22 acres at barren parking areas, roadways and activity areas. (Contributions from other sources: \$35,000)	#11-110 EEM / 01-02	2001-02 101-0183 20.30.207.811	\$104,000
		\$104,000	EEM	\$104,000